

BUDGET REPORT FOR WINDSOR CHARTER TOWNSHIP		
		2024
		ORIGINAL
ACCT NUMBERS	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
Dept 000 - NONE		
101-000-402.000	CURRENT REAL PROPERTY TAXES	1,199,606
101-000-411.000	DELINQUENT REAL PROPERTY TAXES	51,500
101-000-432.000	PAYMENT IN LIEU OF TAXES	800
101-000-434.000	MOBILE HOME TAXES	1,800
101-000-437.001	MARIJUANA EXCISE TAX	3,500
101-000-477.000	CABLE TV FRANCHISE FEES/CELL TOWER	12,000
101-000-478.000	ADULT-USE MARIJUANA PERMITS	130,000
101-000-479.000	MEDICAL MARIJUANA PERMITS	40,000
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	420,000
101-000-607.001	LAND DIVISION	250
101-000-614.000	SEWER TAP FEES	50,000
101-000-626.000	SUMMER TAX COLLECTION	9,500
101-000-633.000	CHARGES - SERVICES - CEMT. FUND	4,000
101-000-634.000	CHARGES GRAVE OPENINGS	7,000
101-000-645.000	PRINTING / FAX	200
101-000-665.000	INTEREST & DIVIDEND INCOME	100,000
101-000-673.000	SALE OF FIXED ASSETS	10,000
101-000-675.000	BURN PERMITS	7,000
101-000-676.000	AMBULANCE RECEIPTS	350,000
101-000-677.000	FIRE RUNS	13,000
101-000-677.001	FIRE CODE PERMITS	1,500
101-000-677.002	FIRE INSPECTIONS	300
101-000-678.000	STATE FIRE PROTECTION	60,000
101-000-679.000	REIMBURSEMENT	22,000
TOTAL ESTIMATED REVENUES		2,493,956
DEPT #		
101	GOVERNING BODY	155,365
171	CHIEF EXECUTIVE, MAJOR, PRESIDENT, SUPER	64,766
215	CLERK	90,974
228	INFORMATION TECHNOLOGY	47,000
247	BOARD OF REVIEW	5,634
253	TREASURER	87,061
257	ASSESSOR/EQUALIZATION DEPARTMENT	78,661
262	ELECTIONS	75,000
273	INSURANCE AND BONDS	84,000
301	POLICE/SHERIFF/CONSTABLE	129,000
336	EMERGENCY SERVICES	1,563,590
443	BUILDING/GROUNDS/PUBLIC SERVICE DEPT	42,298
445	DRAINS-PUBLIC BENEFIT	50
448	STREET LIGHTING	12,600
567	CEMETERY	76,410
673	SERVICES FOR SENIORS	650
701	PLANNING	42,969
906	DEBT SERVICE	76,000
966	TRANSFERS OUT AND OTHER USES	40,000
TOTAL APPROPRIATIONS		2,672,028
NET OF REVENUES/APPROPRIATIONS - FUND 101		(178,072)